

RFP Ref No: CCBL/DR1/2025-26 Date: 21/01/2026

BILL OF MATERIAL

S.no	Guidelines
1	Overall
1	All monetary figures are to be quoted in Indian Rupees (INR) only.
2	The bidder is expected to quote the costs for all items required for fully complying with the requirements of the RFP and the addenda in the respective sections of the price bid. The prices for the respective sections would be deemed to include all components required to successfully utilise the solution.
3	Bank is not responsible for any arithmetic errors in the commercial bid details sheet committed by the shortlisted bidders, however, if there are any computational errors the Bank will evaluate the Bid as per provisions contained under RFP document.
4	The bidder is expected to specify the type of licenses along with the details with respect to quantity/rate/etc., wherever applicable.
5	In case the bidder includes/combines any line item as part of any other line item in the commercial bid, then this has to be clearly mentioned in the description indicating the line item which contains the combination
6	The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
7	The prices, once offered, must remain firm and must not be subject to escalation for any reason within the period of validity. The price would be inclusive of all applicable taxes under the Indian law like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, etc. exclusive of only applicable Service Tax, VAT/GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid / reimbursed on actual basis on production of bills. Any increase in these taxes (excluded taxes) will be paid in actuals by the bank or any new tax introduced by the government will also be paid by the bank The entire benefits / advantages, arising out of fall in prices, taxes, duties or any other reason, must be passed on to Bank.
8	The Bidder may insert additional line items as applicable based on the solution offered in the respective tabs
9	The Bidders should quote as per the format of Bill of Material ONLY and a masked replica of the Bill of Material should be enclosed in the technical bid.
10	The <u>masked</u> Bill of Materials would be submitted as part of the Technical Proposal. Masked Bill of Material should contain "XX" for ALL the corresponding commercial values. The unmasked Bill of Material containing corresponding commercial values will be part of the Commercial Proposal.
11	The Bidder should to the extent possible stick to the same structure of the Bill of Material. Hence the Bank does not expect the bidders to delete necessary rows.
12	Any addition/reduction in the resource or infrastructure quantities will be on pro-rata basis arrived from the respective managed services cost
13	Contai Co-Operative Bank Ltd will ONLY consider quotes in Commercial Bill of Material document as the 'Commercial Bid'.
14	The number of resources and price mentioned by the bidder will be fixed for the current scope. The pro-rata cost will be paid for all increase and decrease in devices during the tenure of the contract
15	Upon finalization of the contract, the 'Commercial Offer' will be firm for the period of contract and would NOT change due to any factor (e.g. change in actual manpower deployment for SLA adherence, economic factors etc.), however Bank at its discretion may increase or decrease the resources or quantities which will be paid to bidder on prorata basis.

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Summary

S.no	Function	Total Amount
Total Cost of Ownership (TCO)		
A	One time Cost including implementation for DR	0
B	Compute & Storage	0
C	Network & Security including Connectivity	0
D	Managed Service	0
Total Cost		0

All the prices of this document should flow correctly from the respective sheets

The total cost should flow from the individual sheets within this Annexure.

The prices, once offered, must remain firm and must not be subject to escalation for any reason within the period of validity. The price would be inclusive of all applicable taxes under the Indian law like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, etc. exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid / reimbursed on actual basis on production of bills. Any increase in these taxes (excluded taxes) will be paid in actuals by the bank or any new tax introduced by the government will also be paid by the bank. The entire benefits / advantages, arising out of fall in prices, taxes, duties or any other reason, must be passed on to Bank.

The Bidder is responsible for all the arithmetic computation & price flows. Bank is not responsible for any errors in computation by the bidder.

Compute-Storage									
Sl no	Function	Description	Qty	Recurring Amount (In INR)					Total
				Year 1	Year 2	Year 3	Year 4	Year 5	
1	Core App 1 Server	vCores: 12 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
2	Core App 2 Server	vCores: 12 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
3	Database 1 Server(Active)	vCores: 6 RAM: 128 GB Performance Storage (3000 IOPs/TB): 300 GB OS: WIN DB: MSSQL	1						0
4	Database 2 Server(Passive)	vCores: 6 RAM: 128 GB Performance Storage (3000 IOPs/TB): 300 GB OS: WIN DB: MSSQL	1						0
5	Sol Server 1	vCores: 12 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
6	Sol Server 2	vCores: 12 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
7	Interface Server	vCores: 8 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
8	Channel Server1	vCores: 12 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
9	Channel Server2	vCores: 12 RAM: 64 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
10	MISC Server 1	vCores: 8 RAM: 32 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
11	MISC Server 2	vCores: 8 RAM: 32 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
12	MISC Server 3	vCores: 8 RAM: 32 GB Performance Storage (1000 IOPs/TB): 300 GB OS: Ubuntu DB: NA	1						0
13	MISC Server 4	vCores: 8 RAM: 32 GB Performance Storage (1000 IOPs/TB): 300 GB OS: Ubuntu DB: NA	1						0
14	AV+HIPS Server	vCores: 4 RAM: 8 GB Performance Storage (1000 IOPs/TB): 100 GB OS: WIN DB: NA	1						0
15	SIEM Log Collector Server	vCores: 8 RAM: 16 GB Performance Storage (1000 IOPs/TB): 300 GB OS: WIN DB: NA	1						0
16	Backup Server	vCores: 4 RAM: 8 GB Performance Storage (1000 IOPs/TB): 100 GB OS: WIN DB: NA	1						0
17	Monitoring Server	vCores: 4 RAM: 8 GB Performance Storage (1000 IOPs/TB): 100 GB OS: WIN DB: NA	1						0
18	Block Storage	Storage (3000 IOPs/TB) of 5TB	1						0
19	Backup Storage	Backup storage of 3TB for DB & application Backup	1						0
20	Backup Agent	Backup agent for all Servers in DR	17						0
21	Operating System 1	Windows Server Operating System 2019/22 (2 Core Pack) in service model for all Windows servers	64						0
22	Operating System 2	Ubuntu Operating System (Free version) in service model for 2no. Of Ubuntu server	2						0
	Windows CAL license	Windows CAL user license for users	250						0
23	RDBMS	Latest MSSQL Database Standard Edition 2022 (2 Core Pack) in service model	3						0
24	Antivirus + HIPS	For all DR servers	17						0
25	Pls add (If any)								0
Grand Total									0

One time Cost including implementation for DR			
Sl no	Function	Description	Amount (INR)
1	DR Setup Charges	DR Infrastructure Setup charges for all components including links	
2	Please add(If any)		
			0

Network & Security including connectivity									
Sl no	Function	Description	Qty	Recurring Amount (In INR)					Total
				Year 1	Year 2	Year 3	Year 4	Year 5	
1	Firewall	UTM Firewall with 1 Gbps NGFW throughput and 200 Mbps IPS throughput, web & URL filtering, Deep packet inspection, content blocking etc. along with 100 SSL VPN license for Windows & atleast 70 IPSEC tunnels to other firewall/Routers	1 No.						0
2	WAF	Web Application Firewall with throughput of 500Mbps	1 No.						0
3	Internet Bandwidth	Internet Bandwidth with DDoS protection with unlimited data transfer	25 Mbps						0
4	Static Ips for Internet Bandwidth	Public IP's (Static IPv4/6)	IPv4 /28 Block, IPv6 Block /48						0
5	DC-DR link	P2P Link for DC-DR Replication of 10 Mbps each	2 No.						0
6	Cross Connect charges	Cross Connect with required ports at UTM firewall for connecting addition links at DR	5 No.						0
7	SIEM service	SIEM monitoring for DR servers	17 No.						0
8	PAM	Privileged Access Management (PAM) for servers (For 17 devices and 2 Users)	17 No.						0
25	Pls add (If any)								0
Grand Total									0

Managed Services									
Sl no	Description	Qty	Recurring Amount (In INR)					Total	
			Year 1	Year 2	Year 3	Year 4	Year 5		
1	Basic Infra Management and Monitoring as per SoW	1 No.							0
2	Operating System Management Services (Win & ubuntu) as per SOW	1 No.							0
3	Database Management Services as per SOW	1 No.							0
4	Storage & Replication Management Services as per SOW	1 No.							0
5	Backup Management Services as per SOW	1 No.							0
6	Security Management Services(UTM Fiewall, PAM, WAF,AV & HIPS) as per SOW	1 No.							0
7	VAPT Audit by CERT-IN empanelled auditor(Yearly Once)	1 No.							0
8	Assitance in planned DR Drills (Twice Yearly) & Actual DR scenario	1 No.							0
9	SIEM & Infra Monitoring with Dashboard and threat intelligence	1 No.							0
10	Standard Support for above Mentioned services via Chat, Phone, Ticket as per bidder's standard SOW	1 No.							0
11	Please add(if any)								0
Grand Total									0